



Educational Service Center  
3717 Grandview Drive West  
University Place, Washington 98466-2138

(253) 566-5600  
Fax (253) 566-5607

# 2020-21 F-195 Official OSPI Budget Summary Pages

General Fund  
ASB Fund  
Debt Service Fund  
Capital Projects Fund  
Transportation Vehicle Fund

F-195 TABLE OF CONTENTS

Fiscal Year 2020-2021

REPORT TITLE	PAGE NUMBER
Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
<b>General Fund Budget</b>	
Financial Summary	Budget Summary
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certificated Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
<b>Associated Student Body Fund Budget</b>	
Summary of Associated Student Body Fund	ASB1
<b>Debt Service Fund Budget</b>	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
<b>Capital Projects Fund Budget</b>	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibit: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8
Long-Term Financing: Conditional Sales Contracts	CP9
<b>Transportation Vehicle Fund Budget</b>	
Summary of Transportation Vehicle Fund	TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	TVF3
Long-Term Financing: Condition Sales Contract	TVF4

## University Place School District No.083

## BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	80,905,380	1,283,087	7,967,424	2,929,180	498,427
Total Appropriation (Expenditures)	82,035,203	1,340,999	7,897,843	3,500,000	621,000
Other Financing Uses--Transfers Out (G.L. 536)	885,144	XXXX	0	750,000	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-2,014,967	-57,912	69,581	-1,320,820	-122,573
Beginning Total Fund Balance	10,000,000	395,879	3,700,000	2,000,000	324,389
Ending Total Fund Balance	7,985,033	337,967	3,769,581	679,180	201,816
<b>SECTION B: EXCESS LEVIES FOR 2021 COLLECTION</b>					
Excess levies approved by voters for 2021 collection	12,053,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	1,252,978	0	0	0	0
Net excess levy amount for 2021 collection after rollback	10,800,022	XXXX	7,900,000	2,218,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

## General Fund Summary

## University Place School District No.083

## GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	5,664.86		5,555.00		5,505.00	
FTE Certificated Employees	371.598		380.100		381.350	
FTE Classified Employees	168.772		179.087		184.145	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	75,276,669		77,916,273		80,905,380	
Total Expenditures	73,006,548		79,144,862		82,035,203	
Total Beginning Fund Balance	8,217,152		9,500,000		10,000,000	
Total Ending Fund Balance	10,350,740		7,638,074		7,985,033	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	43,563,577	59.67	46,265,644	58.46	48,370,797	58.96
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	9,275,455	12.70	10,256,212	12.96	10,661,846	13.00
Vocational Instruction	1,994,849	2.73	1,856,895	2.35	1,984,529	2.42
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	2,951,587	4.04	3,104,688	3.92	3,179,256	3.88
Other Instructional Programs	361,125	0.49	1,506,912	1.90	1,517,024	1.85
Community Services	363,276	0.50	559,923	0.71	431,228	0.53
Support Services	14,496,678	19.86	15,594,588	19.70	15,890,523	19.37
Total - Program Groups	73,006,548	100.00	79,144,862	100.00	82,035,203	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	42,765,827	58.58	46,951,567	59.32	48,782,064	59.46
Teaching Support	9,393,010	12.87	10,077,718	12.73	10,159,448	12.38
Other Supportive Activities	11,608,700	15.90	12,419,442	15.69	12,589,085	15.35
Building Administration	4,252,717	5.83	4,328,365	5.47	5,068,463	6.18
Central Administration	4,808,779	6.59	5,367,770	6.78	5,436,143	6.63
Total - Activity Groups	73,006,548	100.00	79,144,862	100.00	82,035,203	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	33,683,325	46.14	36,847,318	46.56	38,084,859	46.43
Classified Salaries	11,331,349	15.52	11,698,669	14.78	12,457,412	15.19

## University Place School District No.083

## GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
Employee Benefits and Payroll Taxes	16,316,702	22.35	19,343,540	24.44	19,649,559	23.95
Supplies, Instructional Resources and Noncapitalized Items	3,189,601	4.37	3,586,777	4.53	3,583,448	4.37
Purchased Services	7,331,555	10.04	6,943,897	8.77	7,628,166	9.30
Travel	58,831	0.08	44,640	0.06	26,979	0.03
Capital Outlay	1,095,186	1.50	680,021	0.86	604,780	0.74
Total - Objects	73,006,548	100.00	79,144,862	100.00	82,035,203	100.00

## University Place School District No.083

## FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2018-2019	Budget 2/ 2019-2020	Budget 3/ 2020-2021
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	399.53	360.00	360.00
2. Grade 1	390.27	404.00	410.00
3. Grade 2	446.47	390.00	404.00
4. Grade 3	370.09	447.00	417.00
5. Grade 4	426.70	374.00	472.00
6. Grade 5	414.91	440.00	393.00
7. Grade 6	440.84	420.00	437.00
8. Grade 7	410.85	448.00	427.00
9. Grade 8	481.67	422.00	447.00
10. Grade 9	485.22	481.00	428.00
11. Grade 10	496.67	448.00	464.00
12. Grade 11 (excluding Running Start)	359.27	385.00	340.00
13. Grade 12 (excluding Running Start)	316.04	306.00	301.00
14. SUBTOTAL	5,438.53	5,325.00	5,300.00
15. Running Start	223.21	225.00	200.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	3.12	5.00	5.00
18. TOTAL K-12	5,664.86	5,555.00	5,505.00
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	371.598	380.100	381.350
2. General Fund FTE Classified Employees /4	168.772	179.087	184.145

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

## University Place School District No.083

## SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	8,873,636	7,891,854	10,566,001
2000   Local Nontax Support	2,273,011	1,891,211	1,798,657
3000   State, General Purpose	50,621,889	52,648,382	53,207,969
4000   State, Special Purpose	9,946,187	10,055,598	9,681,532
5000   Federal, General Purpose	23,559	21,500	15,000
6000   Federal, Special Purpose	3,511,401	4,907,728	4,886,221
7000   Revenues from Other School Districts	25,688	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	1,298	500,000	750,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>75,276,669</b>	<b>77,916,273</b>	<b>80,905,380</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	43,563,577	46,265,644	48,370,797
10   Federal Stimulus	0	0	0
20   Special Education Instruction	9,275,455	10,256,212	10,661,846
30   Vocational Education Instruction	1,994,849	1,856,895	1,984,529
40   Skill Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	2,951,587	3,104,688	3,179,256
70   Other Instructional Programs	361,125	1,506,912	1,517,024
80   Community Services	363,276	559,923	431,228
90   Support Services	14,496,678	15,594,588	15,890,523
<b>B. TOTAL EXPENDITURES</b>	<b>73,006,548</b>	<b>79,144,862</b>	<b>82,035,203</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>136,533</b>	<b>633,337</b>	<b>885,144</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>2,133,588</b>	<b>-1,861,926</b>	<b>-2,014,967</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	26,357	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		0	0
G.L.830 Restricted for Debt Service	137,000	135,000	135,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0



## University Place School District No.083

## SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	787,613	550,000	550,000
G.L.845 Restricted for Self-Insurance	250,000	250,000	250,000
G.L.850 Restricted for Uninsured Risks	500,000	500,000	500,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	1,500,000	1,500,000	1,750,000
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	1,608,182	2,565,000	2,840,000
G.L.891 Unassigned to Minimum Fund Balance Policy		4,000,000	3,975,000
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>8,217,152</b>	<b>9,500,000</b>	<b>10,000,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	301,459	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	135,000	135,000	135,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	419,022	550,000	500,000
G.L.845 Restricted for Self-Insurance	303,000	250,000	250,000
G.L.850 Restricted for Uninsured Risks	500,000	500,000	500,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	1,500,000	1,500,000	0
G.L.875 Assigned to Contingencies	0	0	1,750,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	3,517,259	703,074	725,033
G.L.891 Unassigned to Minimum Fund Balance Policy	3,675,000	4,000,000	4,125,000
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>10,350,740</b>	<b>7,638,074</b>	<b>7,985,033</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

**University Place School District No.083**

**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

## University Place School District No.083

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>LOCAL TAXES</b>			
1100   Local Property Tax	8,873,631	7,891,854	10,566,001
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	5	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>8,873,636</b>	<b>7,891,854</b>	<b>10,566,001</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	220,358	191,100	98,000
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	25,650	35,026	35,000
2173   Summer School Tuition and Fees	33,986	23,000	29,000
2186   Community School Tuition and Fees	44,801	61,585	73,983
2188   Childcare Tuitions and Fees	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	49,158	31,000	28,000
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	3,635	0	0
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	254,098	306,500	274,674
2298   School Food Services, Sales of Goods, Supplies and Svcs	889,748	913,000	925,000
2300   Investment Earnings	237,533	75,000	75,000
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	XXXXX	XXXXX	0
2500   Gifts and Donations	64,245	50,000	50,000
2600   Fines and Damages	17,051	5,000	5,000
2700   Rentals and Leases	151,655	130,000	155,000
2800   Insurance Recoveries	89,778	0	0
2900   Local Support Nontax, Unassigned	46,502	0	0
2910   E-Rate	144,814	70,000	50,000
2998   Local School Food Services-non NSLP	XXXXX	XXXXX	0
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>2,273,011</b>	<b>1,891,211</b>	<b>1,798,657</b>

## University Place School District No.083

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	46,481,435	48,396,405	48,993,282
3121   Special Education--General Apportionment	1,324,586	1,379,264	1,422,542
3300   Local Effort Assistance	2,815,868	2,872,713	2,792,145
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>50,621,889</b>	<b>52,648,382</b>	<b>53,207,969</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4121   Special Education	5,115,224	5,359,450	5,589,682
4122   Special Ed-Infants and Toddlers-State	291,137	153,741	0
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	1,253,163	1,283,290	1,345,591
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	257,829	204,687	204,687
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	521,245	552,259	525,527
4174   Highly Capable	156,690	165,803	167,920
4188   Childcare	0	0	0
4198   School Food Services	34,019	34,000	33,900
4199   Transportation--Operations	2,297,369	2,297,368	1,809,225
4300   Other State Agencies, Unassigned	0	0	0
4321   Special Education--Other State Agencies	19,511	5,000	5,000
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>9,946,187</b>	<b>10,055,598</b>	<b>9,681,532</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0

## University Place School District No.083

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300   Impact Aid, Maintenance and Operation	6,416	7,000	5,000
5329   Impact Aid, Special Education Funding	13,283	13,000	10,000
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	3,861	1,500	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>23,559</b>	<b>21,500</b>	<b>15,000</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	1,500,000	1,500,000
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	1,111,030	1,074,372	1,041,721
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	26,055	26,000	27,500
6146   Skill Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	716,466	751,747	750,000
6152   School Improve, Fed Other Title Grants under ESEA, Fed	173,110	135,000	150,000
6153   Migrant ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	54,455	25,000	25,000
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	0	0	0
6189   Other Community Services	0	0	0
6198   School Food Services	1,139,511	1,132,000	1,132,000
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	87,180	98,609	95,000
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224   Special Education--Supplemental	0	0	0

## University Place School District No.083

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	0	0	0
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6310   Medicaid Administrative Match	0	0	0
6318   Federal Stimulus--Competitive Grants	XXXXX	0	0
6321   Special Education--Medicaid Reimbursement	48,777	15,000	15,000
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	14,718	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0

## University Place School District No.083

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	140,098	150,000	150,000
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>3,511,401</b>	<b>4,907,728</b>	<b>4,886,221</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	24,044	0	0
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	1,644	0	0
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>25,688</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8188   Childcare	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	0	0	0
8500   Nonfederal, ESD	0	0	0
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0

## University Place School District No.083

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
8000 TOTAL REVENUES FROM OTHER ENTITES	0	0	0
OTHER FINANCING SOURCES			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	1,298	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	XXXXX	500,000	750,000
9000 TOTAL OTHER FINANCING SOURCES	1,298	500,000	750,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	75,276,669	77,916,273	80,905,380



## University Place School District No.083

## EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	43,541,889	46,165,644	48,270,797
02   Alternative Learning Experience	21,688	100,000	100,000
03   Basic Education - Dropout Reengagement	0	0	0
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>43,563,577</b>	<b>46,265,644</b>	<b>48,370,797</b>
<b>FEDERAL STIMULUS</b>			
18   Federal Stimulus - Competitive Grants	XXXXXX	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	7,915,985	9,015,099	9,635,622
22   Special Education, Infants and Toddlers, State	275,930	153,741	0
24   Special Education, Supplemental, Federal	1,070,257	1,074,372	1,016,224
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	13,283	13,000	10,000
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>9,275,455</b>	<b>10,256,212</b>	<b>10,661,846</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	1,969,788	1,832,153	1,958,190
34   Middle School Career and Technical Education, State	0	0	0
38   Vocational, Federal	25,060	24,742	26,339
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>1,994,849</b>	<b>1,856,895</b>	<b>1,984,529</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	0	0	0
46   Skill Center, Federal	0	0	0
47   Skill Center-Facility Upgrades	0	XXXXXX	XXXXXX
47   Skill Center - Facility Upgrades	XXXXXX	0	0
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	719,643	756,806	768,185
52   Other Title Grants under ESEA-Federal	172,191	135,614	143,670
53   Migrant ESEA Migrant, Federal	0	0	0
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	1,267,597	1,419,462	1,352,388

## University Place School District No.083

## EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
56   State Institutions, Centers and Homes, Delinquent	0	0	0
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	236,977	204,687	204,687
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	53,121	23,790	23,945
65   Transitional Bilingual, State	502,058	564,329	686,381
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	0	0	0
69   Compensatory, Other	0	0	0
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>2,951,587</b>	<b>3,104,688</b>	<b>3,179,256</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	24,693	35,026	35,000
73   Summer School	91,468	68,379	81,712
74   Highly Capable	158,010	167,840	168,254
75   Professional Development, State	0	0	XXXXX
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	86,954	1,235,667	1,232,058
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>361,125</b>	<b>1,506,912</b>	<b>1,517,024</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	37,764	61,585	73,983
88   Child Care	0	0	0
89   Other Community Services	325,513	498,338	357,245
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>363,276</b>	<b>559,923</b>	<b>431,228</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	10,023,077	10,783,760	10,803,399
98   School Food Services	2,477,692	2,486,073	2,691,853
99   Pupil Transportation	1,995,910	2,324,755	2,395,271
<b>90   TOTAL SUPPORT SERVICES</b>	<b>14,496,678</b>	<b>15,594,588</b>	<b>15,890,523</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>73,006,548</b>	<b>79,144,862</b>	<b>82,035,203</b>

## University Place School District No.083

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	48,270,797	158,401		28,661,617	3,329,543	11,874,008	1,305,752	2,355,717	5,979	579,780
02   ALE	100,000	0		0	0	0	0	100,000	0	0
03   Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	48,370,797	158,401		28,661,617	3,329,543	11,874,008	1,305,752	2,455,717	5,979	579,780
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	9,635,622	25,000		4,142,501	2,208,128	2,822,993	62,000	375,000	0	0
22   Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
24   Sp Ed, Sup, Fed	1,016,224	0		517,661	121,301	250,260	0	127,002	0	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	10,000	0		0	0	0	0	10,000	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	10,661,846	25,000		4,660,162	2,329,429	3,073,253	62,000	512,002	0	0
31   Voc, Basic, St	1,958,190	0		1,213,210	101,873	488,897	0	154,210	0	0
34   MidSchCar/Tec	0	0		0	0	0	0	0	0	0
38   Voc, Fed	26,339	0		0	0	0	26,339	0	0	0
39   Voc, Other	0	0		0	0	0	0	0	0	0

## University Place School District No.083

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,984,529	0		1,213,210	101,873	488,897	26,339	154,210	0	0
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47   Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	768,185	15,000		558,999	0	194,186	0	0	0	0
52   Other Title Grants under ESEA -Federal	143,670	0	0	110,648	0	28,592	0	4,430	0	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	1,352,388	15,000		973,682	0	363,706	0	0	0	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	204,687	0		166,038	0	38,649	0	0	0	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	23,945	0		0	0	0	23,945	0	0	0
65   Tran Biling, St	686,381	0		498,063	0	188,318	0	0	0	0
67   Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

## University Place School District No.083

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68   Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69   Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	3,179,256	30,000	0	2,307,430	0	813,451	23,945	4,430	0	0
71   Traffic Safety	35,000	2,500		25,763	0	6,005	732	0	0	0
73   Summer School	81,712	0		46,670	20,000	15,042	0	0	0	0
74   Highly Capable	168,254	18,000		106,266	4,851	39,137	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	1,232,058	0		586,368	104,721	168,582	1,580	370,807	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,517,024	20,500		765,067	129,572	228,766	2,312	370,807	0	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	73,983	0		40,000	20,000	13,983	0	0	0	0
88   Child Care	0	0		0	0	0	0	0	0	0
89   Othr Comm Srv	357,245	100,000	0	20,520	184,046	50,679	2,000	0	0	0
TOTAL COMMUNITY SERVICES	431,228	100,000	0	60,520	204,046	64,662	2,000	0	0	0
97   Distwide Suppt	10,803,399	0	-40,238	416,853	3,964,766	1,753,918	844,100	3,828,000	11,000	25,000
98   Schl Food Serv	2,691,853	0	-28,850	0	989,592	631,111	1,027,000	73,000	0	0
99   Pupil Transp	2,395,271	0	-264,813	0	1,408,591	721,493	290,000	230,000	10,000	0
TOTAL SUPPORT SERVICES	15,890,523	0	-333,901	416,853	6,362,949	3,106,522	2,161,100	4,131,000	21,000	25,000

## University Place School District No.083

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	82,035,203	333,901	-333,901	38,084,859	12,457,412	19,649,559	3,583,448	7,628,166	26,979	604,780

## University Place School No. 083

## PROGRAM 01 - Basic Education

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,236,812	0		801,742	134,136	295,934	0	5,000	0	0
22 Lrn Resrc	829,577	10		580,511	7,305	211,181	26,870	3,700	0	0
23 Princ Off	5,019,618	2,795		2,803,416	859,072	1,268,115	40,445	34,475	20	11,280
24 Guid/Coun	2,204,068	0		1,213,801	315,541	584,779	28,760	61,187	0	0
25 Pupil M/S	1,014,079	0		8,444	515,422	312,888	24,725	152,600	0	0
26 Health	682,510	125		7,207	456,747	213,411	5,020	0	0	0
27 Teaching	34,356,745	46,463		22,602,071	305,451	8,633,398	762,167	1,938,245	450	68,500
28 Extracur	1,149,267	77,500		73,551	735,869	221,847	0	40,000	500	0
29 Pmt to SD	0							0		
31 InstProDev	305,746	0		179,080	0	41,167	2,150	78,340	5,009	0
32 Inst Tech	502,250	0			0	0	2,250	0	0	500,000
33 Curriculum	672,447	31,508		150,380	0	35,024	413,365	42,170	0	0
34 Prof Lrng St	297,678	0		241,414		56,264	0	0	0	0
<b>Total</b>	<b>48,270,797</b>	<b>158,401</b>		<b>28,661,617</b>	<b>3,329,543</b>	<b>11,874,008</b>	<b>1,305,752</b>	<b>2,355,717</b>	<b>5,979</b>	<b>579,780</b>
<b>FTE PROGRAM STAFF</b>				<b>293.350</b>	<b>44.503</b>					

## University Place School No. 083

## PROGRAM 02 - Alternative Learning Experience

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	100,000		0	0	0	0	0	100,000	0	0
28 Extracur	0		0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0		0	0	0	0	0	0	0	0
32 Inst Tech	0		0		0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0	0
34 Prof Lrng St	0		0	0		0	0	0	0	0
<b>Total</b>	<b>100,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					



## University Place School No. 083

## PROGRAM 21 - Special Education, Supplemental, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	709,531	0		362,652	130,188	181,691	5,000	30,000	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	4,110	0		3,333	0	777	0	0	0	0
24 Guid/Coun	20,000	0		0	0	0	20,000	0	0	0
25 Pupil M/S	32,589	0		0	16,864	15,725	0	0	0	0
26 Health	2,077,607	0		1,102,393	221,047	535,167	8,000	211,000	0	0
27 Teaching	6,674,434	25,000		2,612,544	1,838,029	2,074,861	24,000	100,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	30,000							30,000		
31 InstProDev	36,013	0		24,000	2,000	6,013	0	4,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	5,000	0		0	0	0	5,000	0	0	0
34 Prof Lrng St	46,338	0		37,579		8,759	0	0	0	0
<b>Total</b>	<b>9,635,622</b>	<b>25,000</b>		<b>4,142,501</b>	<b>2,208,128</b>	<b>2,822,993</b>	<b>62,000</b>	<b>375,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>45.650</b>	<b>41.765</b>					

## University Place School No. 083

## PROGRAM 24 - Special Education, Supplemental, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	714,983	0		509,173	0	178,808	0	27,002	0	0
27 Teaching	295,209	0		3,596	121,301	70,312	0	100,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	6,032	0		4,892	0	1,140	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,016,224</b>	<b>0</b>		<b>517,661</b>	<b>121,301</b>	<b>250,260</b>	<b>0</b>	<b>127,002</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>5.000</b>	<b>2.213</b>					

## University Place School No. 083

## PROGRAM 29 - Special Education, Other, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	10,000	0		0	0	0	0	10,000	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>10,000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

University Place School No. 083  
PROGRAM 31 - Vocational, Basic, State

		OBJECTS OF EXPENDITURE								
Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	116,330	0		74,481	12,936	28,813	0	100	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	162,053	0		73,101	37,558	51,394	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,642,587	0		1,050,144	38,308	400,025	0	154,110	0	0
28 Extracur	10,159	0		5,493	2,746	1,920	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	14,741	0			10,325	4,416	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	12,320	0		9,991		2,329	0	0	0	0
<b>Total</b>	<b>1,958,190</b>	<b>0</b>		<b>1,213,210</b>	<b>101,873</b>	<b>488,897</b>	<b>0</b>	<b>154,210</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>13.100</b>	<b>1.595</b>					

## University Place School No. 083

## PROGRAM 38 - Vocational, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching	26,339		0	0	0	0	26,339	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0		0	0	0	0	0	0	0	0
32 Inst Tech	0		0		0	0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0	0
63 Oper Bldg	0		0	0	0	0	0	0	0	0
<b>Total</b>	<b>26,339</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,339</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## University Place School No. 083

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	762,430	15,000		554,332	0	193,098	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	5,755	0		4,667	0	1,088	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>768,185</b>	<b>15,000</b>		<b>558,999</b>	<b>0</b>	<b>194,186</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>5.300</b>	<b>0.000</b>					

## University Place School No. 083

## PROGRAM 52 - Other Title Grants under ESEA-Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	48,617	0		37,154	0	11,463	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	95,053	0		73,494	0	17,129	0	4,430	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>143,670</b>	<b>0</b>	<b>0</b>	<b>110,648</b>	<b>0</b>	<b>28,592</b>	<b>0</b>	<b>4,430</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.250</b>	<b>0.000</b>					

## University Place School No. 083

## PROGRAM 55 - Learning Assistance Program (LAP), State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,339,803	15,000		963,477	0	361,326	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	12,585	0		10,205		2,380	0	0	0	0
<b>Total</b>	<b>1,352,388</b>	<b>15,000</b>		<b>973,682</b>	<b>0</b>	<b>363,706</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>10.200</b>	<b>0.000</b>					



## University Place School No. 083

## PROGRAM 58 - Special and Pilot Programs, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	204,687	0		166,038	0	38,649	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>204,687</b>	<b>0</b>		<b>166,038</b>	<b>0</b>	<b>38,649</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## University Place School No. 083

## PROGRAM 64 - Limited English Proficiency, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	23,945	0		0	0	0	23,945	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>23,945</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>23,945</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## University Place School No. 083

## PROGRAM 65 - Transitional Bilingual, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	679,525	0		492,506	0	187,019	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	6,856	0		5,557		1,299	0	0	0	0
<b>Total</b>	<b>686,381</b>	<b>0</b>		<b>498,063</b>	<b>0</b>	<b>188,318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>5.500</b>	<b>0.000</b>					

## University Place School No. 083

## PROGRAM 71 - Traffic Safety

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	35,000	2,500		25,763	0	6,005	732	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
<b>Total</b>	<b>35,000</b>	<b>2,500</b>		<b>25,763</b>	<b>0</b>	<b>6,005</b>	<b>732</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## University Place School No. 083

## PROGRAM 73 - Summer School

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	44,735	0		16,670	20,000	8,065	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	36,977	0		30,000	0	6,977	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>81,712</b>	<b>0</b>		<b>46,670</b>	<b>20,000</b>	<b>15,042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## University Place School No. 083

## PROGRAM 74 - Highly Capable

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	10,172	0		2,678	4,851	2,643	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	156,831	18,000		102,573	0	36,258	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	1,251	0		1,015		236	0	0	0	0
<b>Total</b>	<b>168,254</b>	<b>18,000</b>		<b>106,266</b>	<b>4,851</b>	<b>39,137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.080</b>					

## University Place School No. 083

## PROGRAM 79 - Instructional Programs, Other

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,106,526	0		586,368	104,721	168,582	1,580	245,275	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	125,532	0		0	0	0	0	125,532	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,232,058</b>	<b>0</b>		<b>586,368</b>	<b>104,721</b>	<b>168,582</b>	<b>1,580</b>	<b>370,807</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.660</b>					

## University Place School No. 083

## PROGRAM 86 - Community Schools

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	73,983	0		40,000	20,000	13,983	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>73,983</b>	<b>0</b>		<b>40,000</b>	<b>20,000</b>	<b>13,983</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					



University Place School No. 083  
PROGRAM 89 - Other Community Services

		OBJECTS OF EXPENDITURE								
Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	77,617	75,000		500	0	117	2,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	279,628	25,000	0	20,020	184,046	50,562	0	0	0	0
<b>Total</b>	<b>357,245</b>	<b>100,000</b>	<b>0</b>	<b>20,520</b>	<b>184,046</b>	<b>50,679</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.410</b>					

## University Place School No. 083

## PROGRAM 97 - District-wide Support

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	162,316	0			15,000	1,316	1,000	140,000	5,000	0
12 Supt Off	530,486	0		226,515	86,166	92,805	3,000	120,000	2,000	0
13 Busns Off	920,582	0		0	607,008	213,574	21,000	75,000	4,000	0
14 HR	625,460	0		190,338	208,739	131,383	0	95,000	0	0
15 Pblc Rltn	94,000	0		0	0	0	12,000	82,000	0	0
25 Pupil M/S	128,026	0		0	93,533	33,493	0	1,000	0	0
61 Supv Bldg	290,274	0		0	214,856	75,418	0	0	0	0
62 Grnd Mnt	471,658	0			244,868	111,790	85,000	20,000	0	10,000
63 Oper Bldg	2,194,721	0			1,342,923	615,698	201,100	20,000	0	15,000
64 Maintnce	1,226,201	0	0		395,808	164,393	421,000	245,000	0	0
65 Utilities	1,720,000	0	0		0	0	24,000	1,696,000	0	0
67 Bldg Secu	149,411	0			61,176	28,235	1,000	59,000	0	0
68 Insurance	725,000	0					0	725,000		0
72 Info Sys	1,312,935	0	0	0	549,427	218,508	20,000	525,000	0	0
73 Printing	53,754	0	-37,738	0	34,477	17,015	25,000	15,000	0	0
74 Warehouse	113,993	0	0	0	78,026	35,967	0	0	0	0
75 Mtr Pool	84,582	0	-2,500	0	32,759	14,323	30,000	10,000	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>10,803,399</b>	<b>0</b>	<b>-40,238</b>	<b>416,853</b>	<b>3,964,766</b>	<b>1,753,918</b>	<b>844,100</b>	<b>3,828,000</b>	<b>11,000</b>	<b>25,000</b>
<b>FTE PROGRAM STAFF</b>				<b>2.000</b>	<b>55.169</b>					

## University Place School No. 083

## PROGRAM 98 - School Food Services

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	253,272	0		0	153,487	61,785	2,000	36,000	0	0
42 Food	910,000	0					910,000	0		
44 Operation	1,557,431	0			836,105	569,326	115,000	37,000	0	0
49 Transfers	-28,850		-28,850							
<b>Total</b>	<b>2,691,853</b>	<b>0</b>	<b>-28,850</b>	<b>0</b>	<b>989,592</b>	<b>631,111</b>	<b>1,027,000</b>	<b>73,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>18.533</b>					

## University Place School No. 083

## PROGRAM 99 - Pupil Transportation

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	128,187	0		0	78,412	49,775	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	448,463	0		0	292,089	106,374	10,000	30,000	10,000	0
52 Operation	1,750,506	0			926,024	519,482	175,000	130,000	0	0
53 Maintnce	282,928	0			112,066	45,862	105,000	20,000	0	0
56 Insurance	50,000							50,000		
59 Transfers	-264,813		-264,813							
<b>Total</b>	<b>2,395,271</b>	<b>0</b>	<b>-264,813</b>	<b>0</b>	<b>1,408,591</b>	<b>721,493</b>	<b>290,000</b>	<b>230,000</b>	<b>10,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>19.217</b>					

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-004	VACATION PAYOFF	0.000	0	0	0.00	39,500	0	39,500
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	55,696	0	55,696
01-21-130	OTHER DISTRICT ADMINISTRATOR	4.950	158,938	103,106	136,573.74	676,040	676,040	0
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	30,506	0	30,506
<b>ACTIVITY CODE 21 TOTAL</b>		<b>4.950</b>				<b>801,742</b>	<b>676,040</b>	<b>125,702</b>
01-22-410	LIBRARY MEDIA SPECIALIST	6.000	91,287	56,186	82,540.67	495,244	495,244	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	47,983	0	47,983
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	37,284	0	37,284
<b>ACTIVITY CODE 22 TOTAL</b>		<b>6.000</b>				<b>580,511</b>	<b>495,244</b>	<b>85,267</b>
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,228	0	12,228
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	142,735	0	142,735
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	117,949	0	117,949
01-23-210	ELEMENTARY PRINCIPAL	5.400	146,595	132,648	140,708.33	759,825	759,825	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,012	0	21,012
01-23-220	ELEMENTARY VICE PRINCIPAL	5.400	128,818	113,667	118,298.70	638,813	638,813	0
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,012	0	15,012
01-23-230	SECONDARY PRINCIPAL	2.600	156,839	146,595	152,037.69	395,298	395,298	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,688	0	25,688
01-23-240	SECONDARY VICE PRINCIPAL	5.100	138,171	122,818	132,324.71	674,856	674,856	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>18.500</b>				<b>2,803,416</b>	<b>2,468,792</b>	<b>334,624</b>
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	36,614	0	36,614

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,554	0	2,554
01-24-420	COUNSELOR	12.600	91,287	59,362	83,588.81	1,053,219	1,053,219	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	98,535	0	98,535
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,879	0	22,879
<b>ACTIVITY CODE 24 TOTAL</b>		<b>12.600</b>				<b>1,213,801</b>	<b>1,053,219</b>	<b>160,582</b>
01-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,531	0	7,531
01-25-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	913	0	913
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.000</b>				<b>8,444</b>	<b>0</b>	<b>8,444</b>
01-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.100	66,324	66,324	66,320.00	6,632	6,632	0
01-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	575	0	575
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.100</b>				<b>7,207</b>	<b>6,632</b>	<b>575</b>
01-27-001	SICK LEAVE	0.000	0	0	0.00	155,000	0	155,000
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	558,879	558,879	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	474,536	0	474,536
01-27-310	ELEMENTARY HOMEROOM TEACHER	132.450	91,287	48,433	76,169.71	10,088,678	10,088,678	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	972,613	39,347	933,266
01-27-320	SECONDARY TEACHER	100.663	91,287	49,706	79,173.10	7,969,802	7,696,802	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	759,940	1,307	758,633
01-27-330	OTHER TEACHER	1.100	91,287	91,287	91,287.27	100,416	100,416	0
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,192	0	10,192
01-27-340	ELEMENTARY SPECIALIST TEACHER	16.987	91,287	55,979	81,381.76	1,382,432	1,382,432	0

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	129,583	872	128,711
<b>ACTIVITY CODE 27 TOTAL</b>		<b>251.200</b>				<b>22,602,071</b>	<b>19,868,733</b>	<b>2,460,338</b>
01-28-004	VACATION PAYOFF	0.000	0	0	0.00	8,470	0	8,470
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	64,777	0	64,777
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	304	0	304
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>73,551</b>	<b>0</b>	<b>73,551</b>
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	178,700	3,700	175,000
01-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	380	0	380
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>179,080</b>	<b>3,700</b>	<b>175,380</b>
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	150,000	0	150,000
01-33-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	380	0	380
<b>ACTIVITY CODE 33 TOTAL</b>		<b>0.000</b>				<b>150,380</b>	<b>0</b>	<b>150,380</b>
01-34-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	113,517	113,517	0
01-34-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	90,684	90,684	0
01-34-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,116	1,116	0
01-34-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,509	17,509	0
01-34-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,014	1,014	0
01-34-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,503	5,503	0
01-34-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,997	11,997	0
01-34-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	74	74	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>241,414</b>	<b>241,414</b>	<b>0</b>

University Place School District No.083

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM TOTAL	293.350	28,661,617	24,813,774	3,574,843
---------------	---------	------------	------------	-----------

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.



## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
---------------	-------------------	--------------	------------------------	--------------------	------------------------	---------------------------	------------------------	------------------------

\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-004	VACATION PAYOFF	0.000	0	0	0.00	13,500	0	13,500
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,786	11,786	0
21-21-130	OTHER DISTRICT ADMINISTRATOR	2.800	133,769	104,438	115,231.79	322,649	322,649	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,717	14,717	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.800</b>				<b>362,652</b>	<b>349,152</b>	<b>13,500</b>
21-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,333	3,333	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.000</b>				<b>3,333</b>	<b>3,333</b>	<b>0</b>
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	33,000	33,000	0
21-26-430	OCCUPATIONAL THERAPIST	3.500	72,871	51,096	66,097.71	231,342	231,342	0
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,474	20,474	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	7.900	91,287	65,674	78,841.14	622,845	622,845	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	57,999	57,999	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,764	1,764	0
21-26-480	PHYSICAL THERAPIST	1.600	91,287	67,249	76,263.13	122,021	122,021	0
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,948	12,948	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>13.000</b>				<b>1,102,393</b>	<b>1,102,393</b>	<b>0</b>
21-27-001	SICK LEAVE	0.000	0	0	0.00	5,000	5,000	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	75,516	75,516	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	101,973	99,473	2,500
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,094	1,094	0
21-27-330	OTHER TEACHER	29.850	91,287	48,433	72,973.80	2,178,268	2,178,268	0

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	250,693	228,378	22,315
<b>ACTIVITY CODE 27 TOTAL</b>		<b>29.850</b>				<b>2,612,544</b>	<b>2,587,729</b>	<b>24,815</b>
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,000	24,000	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>24,000</b>	<b>24,000</b>	<b>0</b>
21-34-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,313	25,313	0
21-34-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,854	2,854	0
21-34-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,920	6,920	0
21-34-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,762	1,762	0
21-34-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	730	730	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>37,579</b>	<b>37,579</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>45.650</b>				<b>4,142,501</b>	<b>4,104,186</b>	<b>38,315</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,479	10,479	0
24-26-460	PSYCHOLOGIST	5.000	91,287	75,091	88,047.80	440,239	440,239	0
24-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	43,780	43,780	0
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,675	14,675	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>5.000</b>				<b>509,173</b>	<b>509,173</b>	<b>0</b>
24-27-001	SICK LEAVE	0.000	0	0	0.00	650	650	0
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,946	2,946	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>3,596</b>	<b>3,596</b>	<b>0</b>
24-31-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,892	4,892	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>4,892</b>	<b>4,892</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>5.000</b>				<b>517,661</b>	<b>517,661</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-004	VACATION PAYOFF	0.000	0	0	0.00	3,795	3,795	0
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	138,171	138,171	138,172.00	69,086	69,086	0
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,600	1,600	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>				<b>74,481</b>	<b>74,481</b>	<b>0</b>
31-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,250	1,250	0
31-24-420	COUNSELOR	1.000	63,212	63,212	63,212.00	63,212	63,212	0
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,478	5,478	0
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,161	3,161	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.000</b>				<b>73,101</b>	<b>73,101</b>	<b>0</b>
31-27-001	SICK LEAVE	0.000	0	0	0.00	2,500	2,500	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	25,000	25,000	0
31-27-004	VACATION PAYOFF	0.000	0	0	0.00	10,000	10,000	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	16,180	16,180	0
31-27-320	SECONDARY TEACHER	11.200	91,287	55,174	79,640.36	891,972	891,972	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	77,016	77,016	0
31-27-330	OTHER TEACHER	0.400	63,212	63,212	63,212.50	25,285	25,285	0
31-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,191	2,191	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>11.600</b>				<b>1,050,144</b>	<b>1,050,144</b>	<b>0</b>
31-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,493	5,493	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>5,493</b>	<b>5,493</b>	<b>0</b>
31-34-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,008	9,008	0
31-34-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	281	281	0

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-34-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	702	702	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>9,991</b>	<b>9,991</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>13.100</b>				<b>1,213,210</b>	<b>1,213,210</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,000	10,000	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	33,058	33,058	0
51-27-330	OTHER TEACHER	5.300	91,287	58,265	87,860.19	465,659	465,659	0
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	45,615	45,615	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.300</b>				<b>554,332</b>	<b>554,332</b>	<b>0</b>
51-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,667	4,667	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>4,667</b>	<b>4,667</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>5.300</b>				<b>558,999</b>	<b>558,999</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-21-004	VACATION PAYOFF	0.000	0	0	0.00	2,000	2,000	0
52-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,850	2,850	0
52-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	125,975	125,975	125,976.00	31,494	31,494	0
52-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	810	810	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.250</b>				<b>37,154</b>	<b>37,154</b>	<b>0</b>
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	73,494	73,494	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>73,494</b>	<b>73,494</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.250</b>				<b>110,648</b>	<b>110,648</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,000	10,000	0
55-27-330	OTHER TEACHER	10.200	91,287	58,265	85,067.06	867,684	867,684	0
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	85,793	17,780	68,013
<b>ACTIVITY CODE 27 TOTAL</b>		<b>10.200</b>				<b>963,477</b>	<b>895,464</b>	<b>68,013</b>
55-34-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,205	10,205	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>10,205</b>	<b>10,205</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>10.200</b>				<b>973,682</b>	<b>905,669</b>	<b>68,013</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	166,038	166,038	0
ACTIVITY CODE 27 TOTAL		0.000				166,038	166,038	0
PROGRAM TOTAL		0.000				166,038	166,038	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
---------------	-------------------	--------------	------------------------	--------------------	------------------------	---------------------------	------------------------	------------------------

\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-001	SICK LEAVE	0.000	0	0	0.00	150	150	0
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,000	4,000	0
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,500	19,500	0
65-27-330	OTHER TEACHER	5.500	91,287	55,979	78,390.91	431,150	431,150	0
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	37,706	37,706	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.500</b>				<b>492,506</b>	<b>492,506</b>	<b>0</b>
65-34-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,557	0	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>5,557</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>5.500</b>				<b>498,063</b>	<b>492,506</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
71-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,763	0	25,763
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>25,763</b>	<b>0</b>	<b>25,763</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>25,763</b>	<b>0</b>	<b>25,763</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	16,670	0	16,670
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.000</b>				<b>16,670</b>	<b>0</b>	<b>16,670</b>
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	30,000	0	30,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>30,000</b>	<b>0</b>	<b>30,000</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>46,670</b>	<b>0</b>	<b>46,670</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,678	2,678	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>				<b>2,678</b>	<b>2,678</b>	<b>0</b>
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,250	2,550	0
74-27-310	ELEMENTARY HOMEROOM TEACHER	0.675	91,287	91,287	91,287.41	61,619	61,619	0
74-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,051	6,051	0
74-27-320	SECONDARY TEACHER	0.325	91,287	91,287	91,286.15	29,668	29,668	0
74-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,985	2,985	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>102,573</b>	<b>102,873</b>	<b>0</b>
74-34-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	685	685	0
74-34-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	330	330	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>1,015</b>	<b>1,015</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>106,266</b>	<b>106,566</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	572,000	72,000	500,000
79-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,368	14,368	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>586,368</b>	<b>86,368</b>	<b>500,000</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>586,368</b>	<b>86,368</b>	<b>500,000</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
86-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	40,000	0	40,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>40,000</b>	<b>0</b>	<b>40,000</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>40,000</b>	<b>0</b>	<b>40,000</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	500	0	500
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>500</b>	<b>0</b>	<b>500</b>
89-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,020	0	20,020
<b>ACTIVITY CODE 91 TOTAL</b>		<b>0.000</b>				<b>20,020</b>	<b>0</b>	<b>20,020</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>20,520</b>	<b>0</b>	<b>20,520</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-001	SICK LEAVE	0.000	0	0	0.00	3,000	0	3,000
97-12-004	VACATION PAYOFF	0.000	0	0	0.00	15,000	0	15,000
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,400	0	6,400
97-12-110	SUPERINTENDENT	1.000	180,500	180,500	180,500.00	180,500	180,500	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,615	0	21,615
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>226,515</b>	<b>180,500</b>	<b>46,015</b>
97-14-004	VACATION PAYOFF	0.000	0	0	0.00	12,500	0	12,500
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,603	5,603	9,000
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	153,393	153,393	153,393.00	153,393	153,393	0
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,842	0	9,842
<b>ACTIVITY CODE 14 TOTAL</b>		<b>1.000</b>				<b>190,338</b>	<b>158,996</b>	<b>31,342</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>				<b>416,853</b>	<b>339,496</b>	<b>77,357</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	1.470	3,057.50	29.40	27.26	28.72	87,799	87,799	0
01-21-980	TECHNICAL	0.388	808.00	51.16	51.16	51.16	41,337	41,337	0
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	0	5,000
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.858</b>					<b>134,136</b>	<b>129,136</b>	<b>5,000</b>
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,305	0	7,305
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.000</b>					<b>7,305</b>	<b>0</b>	<b>7,305</b>
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	39,421	0	39,421
01-23-940	OFFICE/CLERICAL	14.205	29,544.00	29.90	25.29	27.60	815,545	815,545	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,106	4,106	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>14.205</b>					<b>859,072</b>	<b>819,651</b>	<b>39,421</b>
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,000	0	8,000
01-24-940	OFFICE/CLERICAL	3.524	7,330.40	29.40	26.51	28.59	209,542	209,542	0
01-24-960	PROFESSIONAL	0.979	2,035.00	55.77	43.81	48.16	97,999	97,999	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>4.503</b>					<b>315,541</b>	<b>307,541</b>	<b>8,000</b>
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500	0	2,500
01-25-910	AIDES	9.558	19,881.46	25.37	20.43	22.67	450,654	450,654	0
01-25-970	SERVICE WORKERS	1.194	2,483.50	25.64	24.34	25.07	62,268	62,268	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>10.752</b>					<b>515,422</b>	<b>512,922</b>	<b>2,500</b>
01-26-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	8,364	0	8,364
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,800	0	4,800
01-26-910	AIDES	6.149	12,789.50	41.53	28.69	34.52	441,543	441,543	0



## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,040	0	2,040
<b>ACTIVITY CODE 26 TOTAL</b>		<b>6.149</b>					<b>456,747</b>	<b>441,543</b>	<b>15,204</b>
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	19,031	0	19,031
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,433	21,000	433
01-27-910	AIDES	4.829	10,043.00	25.37	20.43	24.23	243,295	240,307	2,988
01-27-960	PROFESSIONAL	0.189	393.75	54.83	54.83	54.83	21,590	21,590	0
01-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	102	0	102
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.018</b>					<b>305,451</b>	<b>282,897</b>	<b>22,554</b>
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	147,313	0	147,313
01-28-910	AIDES	0.164	341.20	28.19	28.19	28.19	9,618	0	9,618
01-28-940	OFFICE/CLERICAL	0.854	1,776.00	28.15	28.15	28.15	49,994	0	49,994
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	402,317	0	402,317
01-28-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	59.32	59.32	59.32	123,387	0	123,387
01-28-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,240	0	3,240
<b>ACTIVITY CODE 28 TOTAL</b>		<b>2.018</b>					<b>735,869</b>	<b>0</b>	<b>735,869</b>
<b>PROGRAM TOTAL</b>		<b>44.503</b>					<b>3,329,543</b>	<b>2,493,690</b>	<b>835,853</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	2.186	4,548.00	30.40	21.76	28.33	128,856	128,856	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,332	1,332	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.186</b>					<b>130,188</b>	<b>130,188</b>	<b>0</b>
21-25-910	AIDES	0.375	780.00	21.62	21.62	21.62	16,864	16,864	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.375</b>					<b>16,864</b>	<b>16,864</b>	<b>0</b>
21-26-910	AIDES	1.329	2,765.00	29.44	25.84	27.66	76,488	76,488	0
21-26-960	PROFESSIONAL	1.904	3,960.25	54.83	27.75	36.43	144,253	144,253	0
21-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	306	306	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>3.233</b>					<b>221,047</b>	<b>221,047</b>	<b>0</b>
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	55,105	55,105	0
21-27-910	AIDES	35.971	74,818.54	28.50	21.62	23.72	1,774,419	1,774,419	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,505	8,505	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>35.971</b>					<b>1,838,029</b>	<b>1,838,029</b>	<b>0</b>
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>2,000</b>	<b>2,000</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>41.765</b>					<b>2,208,128</b>	<b>2,208,128</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	6,674	6,674	0
24-27-910	AIDES	2.213	4,600.00	25.37	24.37	24.92	114,627	114,627	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.213</b>					<b>121,301</b>	<b>121,301</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.213</b>					<b>121,301</b>	<b>121,301</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
---------------	-------------------	--------------	--------------------	------------------------	-----------------------	------------------------	---------------------------	------------------------	------------------------

\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

0	0
0	0
0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	0.212	440.00	29.40	29.40	29.40	12,936	12,936	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.212</b>					<b>12,936</b>	<b>12,936</b>	<b>0</b>
31-24-940	OFFICE/CLERICAL	0.668	1,387.20	29.40	26.51	27.07	37,558	37,558	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.668</b>					<b>37,558</b>	<b>37,558</b>	<b>0</b>
31-27-910	AIDES	0.565	1,175.20	39.86	21.62	32.60	38,308	38,308	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.565</b>					<b>38,308</b>	<b>38,308</b>	<b>0</b>
31-28-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,746	2,746	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>					<b>2,746</b>	<b>2,746</b>	<b>0</b>
31-32-980	TECHNICAL	0.150	312.00	32.95	32.95	32.95	10,280	10,280	0
31-32-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	45	45	0
<b>ACTIVITY CODE 32 TOTAL</b>		<b>0.150</b>					<b>10,325</b>	<b>10,325</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.595</b>					<b>101,873</b>	<b>101,873</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	0	20,000
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.000</b>					<b>20,000</b>	<b>0</b>	<b>20,000</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>20,000</b>	<b>0</b>	<b>20,000</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-24-940	OFFICE/CLERICAL	0.080	166.40	29.15	29.15	29.15	4,851	4,851	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.080</b>					<b>4,851</b>	<b>4,851</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.080</b>					<b>4,851</b>	<b>4,851</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,000	0	50,000
79-27-910	AIDES	0.660	1,372.80	39.86	39.86	39.86	54,721	54,721	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.660</b>					<b>104,721</b>	<b>54,721</b>	<b>50,000</b>
<b>PROGRAM TOTAL</b>		<b>0.660</b>					<b>104,721</b>	<b>54,721</b>	<b>50,000</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
86-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	0	20,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>20,000</b>	<b>0</b>	<b>20,000</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>20,000</b>	<b>0</b>	<b>20,000</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	160,000	0	160,000
89-91-960	PROFESSIONAL	0.410	853.00	28.19	28.19	28.19	24,046	0	24,046
<b>ACTIVITY CODE 91 TOTAL</b>		<b>0.410</b>					<b>184,046</b>	<b>0</b>	<b>184,046</b>
<b>PROGRAM TOTAL</b>		<b>0.410</b>					<b>184,046</b>	<b>0</b>	<b>184,046</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000	15,000	0
<b>ACTIVITY CODE 11 TOTAL</b>		<b>0.000</b>					<b>15,000</b>	<b>15,000</b>	<b>0</b>
97-12-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,500	0	2,500
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	0	5,000
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	37.82	37.82	37.82	78,666	78,666	0
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>					<b>86,166</b>	<b>78,666</b>	<b>7,500</b>
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,000	6,000	0
97-13-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	20,000	0	20,000
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	28,225	5,144	23,081
97-13-940	OFFICE/CLERICAL	4.521	9,402.63	37.18	25.52	30.73	288,958	288,958	0
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,256	1,256	0
97-13-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	67.70	54.07	60.88	253,280	253,280	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	9,289	0	9,289
<b>ACTIVITY CODE 13 TOTAL</b>		<b>6.521</b>					<b>607,008</b>	<b>554,638</b>	<b>52,370</b>
97-14-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	22,500	0	22,500
97-14-940	OFFICE/CLERICAL	2.625	5,459.87	36.18	29.90	34.11	186,239	186,239	0
<b>ACTIVITY CODE 14 TOTAL</b>		<b>2.625</b>					<b>208,739</b>	<b>186,239</b>	<b>22,500</b>
97-25-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	5,000	0	5,000
97-25-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	41.70	41.70	41.70	86,733	86,733	0
97-25-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800	1,800	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>1.000</b>					<b>93,533</b>	<b>88,533</b>	<b>5,000</b>
97-61-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	15,000	0	15,000

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-61-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	5,000	0	5,000
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,620	0	17,620
97-61-940	OFFICE/CLERICAL	1.313	2,730.00	30.15	27.52	29.15	79,574	79,574	0
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	45.97	45.97	45.97	95,622	95,622	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,040	0	2,040
<b>ACTIVITY CODE 61 TOTAL</b>		<b>2.313</b>					<b>214,856</b>	<b>175,196</b>	<b>39,660</b>
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,999	0	20,999
97-62-920	CRAFTS/TRADES	1.000	2,080.00	27.04	25.79	26.41	54,943	54,943	0
97-62-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	300	0	300
97-62-970	SERVICE WORKERS	2.900	6,032.00	30.58	25.79	27.81	167,756	167,756	0
97-62-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	870	0	870
<b>ACTIVITY CODE 62 TOTAL</b>		<b>3.900</b>					<b>244,868</b>	<b>222,699</b>	<b>22,169</b>
97-63-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	5,000	0	500
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	92,618	75,000	17,618
97-63-970	SERVICE WORKERS	22.678	47,170.00	29.71	23.50	26.40	1,245,275	1,245,275	0
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	30	0	30
<b>ACTIVITY CODE 63 TOTAL</b>		<b>22.678</b>					<b>1,342,923</b>	<b>1,320,275</b>	<b>18,148</b>
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,043	0	15,043
97-64-920	CRAFTS/TRADES	5.000	10,400.00	40.62	29.46	35.17	365,737	365,737	0
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	300	0	300
97-64-960	PROFESSIONAL	0.246	511.80	28.19	28.19	28.19	14,428	14,428	0

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-64-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	300	0	300
<b>ACTIVITY CODE 64 TOTAL</b>		<b>5.246</b>					<b>395,808</b>	<b>380,165</b>	<b>15,643</b>
97-67-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,000	0	5,000
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	0	20,000
97-67-970	SERVICE WORKERS	0.750	1,560.00	23.19	23.19	23.19	36,176	36,176	0
<b>ACTIVITY CODE 67 TOTAL</b>		<b>0.750</b>					<b>61,176</b>	<b>36,176</b>	<b>25,000</b>
97-72-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	5,000	0	5,000
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,898	0	4,898
97-72-940	OFFICE/CLERICAL	0.663	1,380.00	29.15	27.26	27.97	38,602	38,602	0
97-72-980	TECHNICAL	4.034	8,392.00	51.16	29.40	37.24	312,550	312,550	0
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,055	0	2,055
97-72-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	45.97	39.99	42.98	178,794	178,794	0
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	7,528	0	7,528
<b>ACTIVITY CODE 72 TOTAL</b>		<b>6.697</b>					<b>549,427</b>	<b>529,946</b>	<b>19,481</b>
97-73-940	OFFICE/CLERICAL	0.688	1,430.00	24.11	24.11	24.11	34,477	34,477	0
<b>ACTIVITY CODE 73 TOTAL</b>		<b>0.688</b>					<b>34,477</b>	<b>34,477</b>	<b>0</b>
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	252	0	252
97-74-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	300	0	300
97-74-970	SERVICE WORKERS	1.251	2,602.50	30.77	25.21	29.65	77,174	77,174	0
97-74-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	300	0	300
<b>ACTIVITY CODE 74 TOTAL</b>		<b>1.251</b>					<b>78,026</b>	<b>77,174</b>	<b>852</b>
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	363	0	363

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-75-970	SERVICE WORKERS	0.500	1,040.00	31.15	31.15	31.15	32,396	32,396	0
<b>ACTIVITY CODE 75 TOTAL</b>		<b>0.500</b>					<b>32,759</b>	<b>32,396</b>	<b>363</b>
<b>PROGRAM TOTAL</b>		<b>55.169</b>					<b>3,964,766</b>	<b>3,731,580</b>	<b>228,686</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	41.70	41.70	41.70	86,733	86,733	0
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,642	4,642	0
98-41-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,876	4,876	0
98-41-940	OFFICE/CLERICAL	0.924	1,921.90	30.15	26.51	27.18	52,236	52,236	0
<b>ACTIVITY CODE 41 TOTAL</b>		<b>1.924</b>					<b>153,487</b>	<b>153,487</b>	<b>0</b>
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,000	20,000	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	36,250	36,250	0
98-44-970	SERVICE WORKERS	16.609	34,551.50	27.67	19.31	22.57	779,855	779,855	0
<b>ACTIVITY CODE 44 TOTAL</b>		<b>16.609</b>					<b>836,105</b>	<b>836,105</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>18.533</b>					<b>989,592</b>	<b>989,592</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,000	8,000	0
99-25-910	AIDES	1.512	3,128.00	24.26	20.43	22.51	70,412	70,412	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>1.512</b>					<b>78,412</b>	<b>78,412</b>	<b>0</b>
99-51-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,000	10,000	0
99-51-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	57,620	57,620	0
99-51-940	OFFICE/CLERICAL	0.298	622.10	30.15	26.51	28.41	17,675	17,675	0
99-51-950	OPERATORS	1.601	3,330.00	32.52	30.52	31.27	104,132	104,132	0
99-51-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	45.97	45.97	45.97	95,622	95,622	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,040	2,040	0
<b>ACTIVITY CODE 51 TOTAL</b>		<b>2.899</b>					<b>292,089</b>	<b>292,089</b>	<b>0</b>
99-52-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	6,377	6,377	0
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	75,000	75,000	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	96,428	96,428	0
99-52-950	OPERATORS	13.306	27,681.75	28.80	24.82	27.03	748,219	748,219	0
<b>ACTIVITY CODE 52 TOTAL</b>		<b>13.306</b>					<b>926,024</b>	<b>926,024</b>	<b>0</b>
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,088	1,088	0
99-53-920	CRAFTS/TRADES	1.000	2,080.00	37.78	37.78	37.78	78,582	78,582	0
99-53-970	SERVICE WORKERS	0.500	1,040.00	31.15	31.15	31.15	32,396	32,396	0
<b>ACTIVITY CODE 53 TOTAL</b>		<b>1.500</b>					<b>112,066</b>	<b>112,066</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>19.217</b>					<b>1,408,591</b>	<b>1,408,591</b>	<b>0</b>

University Place School District No.083

**SALARY EXHIBIT -- CLASSIFIED EMPLOYEES**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
(0) Debit Transfers	453,616	XXXXX	459,508	XXXXX	333,901	XXXXX
(1) Credit Transfers	-453,616	XXXXX	-459,508	XXXXX	-333,901	XXXXX
(2) Certificated Salaries	33,683,325	46.14	36,847,318	46.56	38,084,859	46.43
(3) Classified Salaries	11,331,349	15.52	11,698,669	14.78	12,457,412	15.19
(4) Employee Benefits and Payroll Taxes	16,316,702	22.35	19,343,540	24.44	19,649,559	23.95
(5) Supplies and Materials	3,189,601	4.37	3,586,777	4.53	3,583,448	4.37
(7) Purchased Services	7,331,555	10.04	6,943,897	8.77	7,628,166	9.30
(8) Travel	58,831	0.08	44,640	0.06	26,979	0.03
(9) Capital Outlay	1,095,186	1.50	680,021	0.86	604,780	0.74
<b>TOTAL EXPENDITURES</b>	<b>73,006,548</b>	<b>100.00</b>	<b>79,144,862</b>	<b>100.00</b>	<b>82,035,203</b>	<b>100.00</b>

## University Place School District No.083

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	41,477,552	56.81	45,693,406	57.73	47,515,021	57.92
28   Extracur	1,234,225	1.69	1,258,161	1.59	1,237,043	1.51
29   Pmt to SD	54,050	0.07	0	0.00	30,000	0.04
<b>TOTAL TEACHING ACTIVITIES</b>	<b>42,765,827</b>	<b>58.58</b>	<b>46,951,567</b>	<b>59.32</b>	<b>48,782,064</b>	<b>59.46</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	853,535	1.17	898,381	1.14	829,577	1.01
24   Guid/Coun	2,294,030	3.14	2,527,667	3.19	2,396,293	2.92
25   Pupil M/S	1,122,039	1.54	1,189,195	1.50	1,302,881	1.59
26   Health	2,819,108	3.86	3,343,631	4.22	3,485,100	4.25
31   InstProDev	459,391	0.63	563,957	0.71	574,131	0.70
32   Inst Tech	847,857	1.16	538,079	0.68	516,991	0.63
33   Curriculum	997,050	1.37	654,774	0.83	677,447	0.83
34   Prof Lrng St	177,515	0.24	362,034	0.46	377,028	0.46
<b>TOTAL TEACHING SUPPORT</b>	<b>9,393,010</b>	<b>12.87</b>	<b>10,077,718</b>	<b>12.73</b>	<b>10,159,448</b>	<b>12.38</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	918,968	1.26	910,000	1.15	910,000	1.11
44   Operation	1,380,793	1.89	1,357,346	1.72	1,557,431	1.90
49   Transfers	-69,932	-0.10	-42,877	-0.05	-28,850	-0.04
52   Operation	1,492,217	2.04	1,776,093	2.24	1,750,506	2.13
53   Maintnce	259,939	0.36	281,785	0.36	282,928	0.34
56   Insurance	49,382	0.07	50,000	0.06	50,000	0.06
59   Transfers	-328,564	-0.45	-335,917	-0.42	-264,813	-0.32
62   Grnd Mnt	486,196	0.67	492,051	0.62	471,658	0.57
63   Oper Bldg	2,125,520	2.91	2,332,865	2.95	2,194,721	2.68
64   Maintnce	1,324,480	1.81	1,239,159	1.57	1,226,201	1.49
65   Utilities	1,462,586	2.00	1,720,500	2.17	1,720,000	2.10
67   Bldg Secu	220,666	0.30	143,408	0.18	149,411	0.18
68   Insurance	536,273	0.73	625,000	0.79	725,000	0.88
72   Info Sys	1,255,553	1.72	1,279,364	1.62	1,312,935	1.60
73   Printing	37,411	0.05	44,333	0.06	53,754	0.07
74   Warehouse	106,484	0.15	111,283	0.14	113,993	0.14
75   Mtr Pool	95,499	0.13	52,211	0.07	84,582	0.10
83   Interest	0	0.00	0	0.00	0	0.00

## University Place School District No.083

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	255,228	0.35	382,838	0.48	279,628	0.34
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>11,608,700</b>	<b>15.90</b>	<b>12,419,442</b>	<b>15.69</b>	<b>12,589,085</b>	<b>15.35</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	4,252,717	5.83	4,328,365	5.47	5,068,463	6.18
<b>TOTAL UNIT ADMINISTRATION</b>	<b>4,252,717</b>	<b>5.83</b>	<b>4,328,365</b>	<b>5.47</b>	<b>5,068,463</b>	<b>6.18</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	99,791	0.14	166,316	0.21	162,316	0.20
12   Supt Off	427,191	0.59	523,737	0.66	530,486	0.65
13   Busns Off	828,607	1.13	911,357	1.15	920,582	1.12
14   HR	553,561	0.76	626,189	0.79	625,460	0.76
15   Pblc Rltn	75,032	0.10	100,000	0.13	94,000	0.11
21   Supv Inst	1,889,296	2.59	2,056,388	2.60	2,111,290	2.57
41   Supervisn	247,863	0.34	261,604	0.33	253,272	0.31
51   Supervisn	414,748	0.57	427,099	0.54	448,463	0.55
61   Supv Bldg	272,690	0.37	295,080	0.37	290,274	0.35
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>4,808,779</b>	<b>6.59</b>	<b>5,367,770</b>	<b>6.78</b>	<b>5,436,143</b>	<b>6.63</b>
<b>TOTAL EXPENDITURES</b>	<b>73,006,548</b>	<b>100.00</b>	<b>79,144,862</b>	<b>100.00</b>	<b>82,035,203</b>	<b>100.00</b>

## University Place School District No.083

## REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	10,542,837	0	10,542,837	49.00	5,165,990
Spring 2021	10,800,022	0	10,800,022	50.00	5,400,011
<b>1100 TOTAL LOCAL TAXES:</b>					<b>10,566,001</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

## University Place School District No.083

## GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

## University Place School District No. 083

## SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	314.650	82.51	44.427	24.13
28   Extracurricular	0.000	0.00	2.018	1.10
TOTAL TEACHING ACTIVITIES	314.650	82.51	46.445	25.22
<b>TEACHING SUPPORT</b>				
22   Learning Resources	6.000	1.57	0.000	0.00
24   Guidance and Counseling	13.600	3.57	5.251	2.85
25   Pupil Management and Safety	0.000	0.00	13.639	7.41
26   Health/Related Services	18.100	4.75	9.382	5.09
31   InstProDev	0.000	0.00	0.000	0.00
32   Inst Tech	XXXXX	XXXXX	0.150	0.08
33   Curriculum	0.000	0.00	0.000	0.00
34   Professional Learning - State	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	37.700	9.89	28.422	15.43
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	16.609	9.02
52   Operations	XXXXX	XXXXX	13.306	7.23
53   Maintenance	XXXXX	XXXXX	1.500	0.81
62   Grounds--Maintenance	XXXXX	XXXXX	3.900	2.12
63   Operation of Buildings	XXXXX	XXXXX	22.678	12.32
64   Maintenance	XXXXX	XXXXX	5.246	2.85
67   Building Security	XXXXX	XXXXX	0.750	0.41
72   Information Systems	0.000	0.00	6.697	3.64
73   Printing	0.000	0.00	0.688	0.37
74   Warehousing and Distribution	0.000	0.00	1.251	0.68
75   Motor Pool	0.000	0.00	0.500	0.27
91   Public Activities	XXXXX	XXXXX	0.410	0.22
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	73.535	39.93
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	18.500	4.85	14.205	7.71
TOTAL UNIT ADMINISTRATION	18.500	4.85	14.205	7.71
<b>CENTRAL ADMINISTRATION</b>				



## University Place School District No. 083

## SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
12   Superintendent's Office	1.000	0.26	1.000	0.54
13   Business Office	0.000	0.00	6.521	3.54
14   Human Resources	1.000	0.26	2.625	1.43
21   Supervision - Instruction	8.500	2.23	4.256	2.31
41   Supervision - Nutrition Services	0.000	0.00	1.924	1.04
51   Supervision - Transportation	0.000	0.00	2.899	1.57
61   Supervision - Building	0.000	0.00	2.313	1.26
TOTAL CENTRAL ADMINISTRATION	10.500	2.75	21.538	11.70
<b>TOTAL FTE STAFF</b>	<b>381.350</b>	<b>100.00</b>	<b>184.145</b>	<b>100.00</b>

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

## Associated Student Body (ASB)

## University Place School District No.083

## SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES</b>			
100   General Student Body	338,187	541,405	513,775
200   Athletics	8,574	31,500	12,900
300   Classes	73,380	77,400	77,150
400   Clubs	442,929	776,041	668,662
600   Private Moneys	8,368	14,800	10,600
<b>A. TOTAL REVENUES</b>	<b>871,439</b>	<b>1,441,146</b>	<b>1,283,087</b>
<b>EXPENDITURES</b>			
100   General Student Body	143,826	427,385	413,355
200   Athletics	145,163	175,700	165,000
300   Classes	82,688	85,800	79,825
400   Clubs	442,923	795,474	672,219
600   Private Moneys	9,243	14,800	10,600
<b>B. TOTAL EXPENDITURES</b>	<b>823,843</b>	<b>1,499,159</b>	<b>1,340,999</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)</b>	<b>47,596</b>	<b>-58,013</b>	<b>-57,912</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	418,888	391,005	395,879
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	23,789	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>442,677</b>	<b>391,005</b>	<b>395,879</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	484,060	332,992	337,967
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	6,213	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>490,273</b>	<b>332,992</b>	<b>337,967</b>

University Place School District No.083

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/    Amount on Line F should be equal to or greater than all restricted fund balances.

## Debt Service Fund

## University Place School District No.083

## SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	7,264,527	7,464,000	7,807,280
2000   Local Nontax Support	64,840	35,000	25,000
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	136,533	133,337	135,144
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>7,465,900</b>	<b>7,632,337</b>	<b>7,967,424</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	5,442,117	5,759,277	6,071,547
Interest on Bonds	2,288,816	2,053,860	1,816,296
Interfund Loan Interest	0	0	0
Bond Transfer Fees	1,327	10,000	10,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>7,732,259</b>	<b>7,823,137</b>	<b>7,897,843</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)</b>	<b>-266,360</b>	<b>-190,800</b>	<b>69,581</b>
<b>EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>			
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	4,385,499	3,954,921	3,700,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>4,385,499</b>	<b>3,954,921</b>	<b>3,700,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	4,119,139	3,764,121	3,769,581
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

University Place School District No.083

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	4,119,139	3,764,121	3,769,581

## University Place School District No.083

## DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	7,264,527	7,464,000	7,807,280
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>7,264,527</b>	<b>7,464,000</b>	<b>7,807,280</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	64,840	35,000	25,000
2450   Other Interest Earnings	XXXXX	XXXXX	0
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>64,840</b>	<b>35,000</b>	<b>25,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	136,533	133,337	0
9901   Transfers (local resources)	XXXXX	0	135,144
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>136,533</b>	<b>133,337</b>	<b>135,144</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>7,465,900</b>	<b>7,632,337</b>	<b>7,967,424</b>



## University Place School District No.083

## REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	7,872,000	0	7,872,000	49.00	3,857,280
Spring 2021	7,900,000	0	7,900,000	50.00	3,950,000
<b>1100 TOTAL LOCAL TAXES:</b>					<b>7,807,280</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

**University Place School District No.083**  
**DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS**

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
03-28-2012	22,505,000	12,985,000
04-24-2014	8,720,000	6,150,000
01-06-2015	13,490,000	13,135,000
03-09-2016	13,770,000	11,485,000
TOTAL VOTED BONDS	58,485,000	43,755,000

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
03-24-2015	530,000	225,000
03-24-2015	347,738	146,925
TOTAL NONVOTED BONDS	877,738	371,925
TOTAL ALL BONDS	59,362,738	44,126,925 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

## Capital Projects Fund (CPF)

## University Place School District No.083

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	1,360,794	2,017,227	2,129,180
2000   Local Nontax Support	133,413	50,000	50,000
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	0	116,000	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	0	500,000	750,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>1,494,207</b>	<b>2,683,227</b>	<b>2,929,180</b>
<b>EXPENDITURES</b>			
10   Sites	27,704	250,000	100,000
20   Buildings	1,466,072	3,273,000	3,375,000
30   Equipment	152,266	0	0
40   Energy	42,202	165,000	25,000
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	0	0	0
90   Debt Expenditures	XXXXX	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>1,688,243</b>	<b>3,688,000</b>	<b>3,500,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>500,000</b>	<b>750,000</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER)</b>	<b>-194,037</b>	<b>-1,504,773</b>	<b>-1,320,820</b>
<b>EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>			
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items		0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	426,632	774,107	1,240,000
G.L.863 Restricted from State Proceeds	0	0	0

## University Place School District No.083

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	3,592,506	2,725,513	760,000
G.L.890 Unassigned Fund Balance	2,541,909	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>4,019,138</b>	<b>3,499,620</b>	<b>2,000,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	1,283,192	1,118,334	644,180
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	2,541,909	876,513	35,000
G.L.890 Unassigned Fund Balance		0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>3,825,101</b>	<b>1,994,847</b>	<b>679,180</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

## University Place School District No.083

## CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>LOCAL TAXES</b>			
1100   Local Property Tax	1,360,794	2,017,227	2,129,180
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>1,360,794</b>	<b>2,017,227</b>	<b>2,129,180</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	96,226	50,000	50,000
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	XXXXX	XXXXX	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
2910   E-Rate	37,187	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>133,413</b>	<b>50,000</b>	<b>50,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	116,000	0
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>0</b>	<b>116,000</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0

## University Place School District No.083

## CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	XXXXX	500,000	750,000
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>500,000</b>	<b>750,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>1,494,207</b>	<b>2,683,227</b>	<b>2,929,180</b>

## University Place School District No.083

## REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	2,082,000	0	2,082,000	49.00	1,020,180
Spring 2021	2,218,000	0	2,218,000	50.00	1,109,000
<b>1100 TOTAL LOCAL TAXES:</b>					<b>2,129,180</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).



## University Place School District No.083

## CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2020-2021

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
CHS Classroom Improvements	100,000	0	100,000	0	0	0	0	0	0
CHS Science Upgrades	375,000	0	375,000	0	0	0	0	0	0
DI & NVI Boiler & LED	25,000	0	0	0	0	25,000	0	0	0
EVG Boilers HW Tank	150,000	0	150,000	0	0	0	0	0	0
EVG HVAC Controls	150,000	0	150,000	0	0	0	0	0	0
HVAC Controls Bldg TBD	600,000	0	600,000	0	0	0	0	0	0
Reserve for HVAC NVI & EVG	2,000,000	0	2,000,000	0	0	0	0	0	0
Water Sub Metering	100,000	100,000	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>3,500,000</b>	<b>100,000</b>	<b>3,375,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

## University Place School District No.083

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## University Place School District No.083

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## University Place School District No.083

## CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

## Transportation Vehicle Fund

## University Place School District No.083

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	235	0	0
2300   Investment Earnings	4,933	5,000	5,000
2450   Other Interest Earnings	XXXXX	XXXXX	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	95,000	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	0	0	300,000
4300   Other State Agencies-Unassigned	0	0	0
4499   Transportation Reimbursement Depreciation	252,465	183,685	193,427
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	35,000	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9901   Transfers (local resources)	XXXXX	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>292,634</b>	<b>283,685</b>	<b>498,427</b>

## University Place School District No.083

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>292,634</b>	<b>283,685</b>	<b>498,427</b>
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	221,730	404,464	621,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>221,730</b>	<b>404,464</b>	<b>621,000</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>70,904</b>	<b>-120,779</b>	<b>-122,573</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	281,435	309,464	324,389
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance		0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>281,435</b>	<b>309,464</b>	<b>324,389</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	352,339	188,685	201,816
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

## University Place School District No.083

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance	0	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>352,339</b>	<b>188,685</b>	<b>201,816</b>

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.



## University Place School District No.083

## REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0	0	0.00	0
Spring 2021	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

## PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

## University Place School District No.083

## TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.